



# PREPARATORIA MUNICIPAL OMAR OSVALDO ROMO COVARRUBIAS SONORA

## Estado Analítico de Ingresos Presupuestales Al 30/sep./2023

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 10/oct./2023  
02:50 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>73</b> <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$16,910,900.00	\$0.00	\$16,910,900.00	\$11,302,787.63	\$11,302,787.63	\$0.00	66.83 %
Ingresos por Venta de Servicios de Organismos Descentraliz	\$16,910,900.00	\$0.00	\$16,910,900.00	\$11,302,787.63	\$11,302,787.63	\$0.00	66.83 %
INSCRIPCIONES/COLEGIATURAS	\$5,099,500.00	\$0.00	\$5,099,500.00	\$3,769,828.14	\$3,769,828.14	\$0.00	73.92 %
COLEGIATURAS PREPA EN TU EMPRESA	\$120,000.00	\$0.00	\$120,000.00	\$213,252.00	\$213,252.00	\$0.00	177.71 %
EXAMENES EXTRAORDINARIOS	\$201,000.00	\$0.00	\$201,000.00	\$191,100.00	\$191,100.00	\$0.00	95.07 %
KARDEX	\$3,200.00	\$0.00	\$3,200.00	\$538.00	\$538.00	\$0.00	16.81 %
CONSTANCIAS	\$18,000.00	\$0.00	\$18,000.00	\$16,120.00	\$16,120.00	\$0.00	89.55 %
FOTOCOPIAS	\$37,000.00	\$0.00	\$37,000.00	\$25,270.00	\$25,270.00	\$0.00	68.29 %
CREDENCIALES	\$47,000.00	\$0.00	\$47,000.00	\$71,300.00	\$71,300.00	\$0.00	151.70 %
FOTOGRAFIAS	\$20,000.00	\$0.00	\$20,000.00	\$43,000.00	\$43,000.00	\$0.00	215.00 %
TRAMITES CERTIFICADOS PARCIAL	\$67,200.00	\$0.00	\$67,200.00	\$126,600.00	\$126,600.00	\$0.00	188.39 %
RECARGOS	\$56,000.00	\$0.00	\$56,000.00	\$14,700.00	\$14,700.00	\$0.00	26.25 %
ACTIVIDADES EXTRAORDINARIAS	\$110,000.00	\$0.00	\$110,000.00	\$59,361.00	\$59,361.00	\$0.00	53.96 %
CAPACITACION	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION MUNICIPAL	\$11,000,000.00	\$0.00	\$11,000,000.00	\$6,721,381.49	\$6,721,381.49	\$0.00	61.10 %
CAFETERIA	\$106,000.00	\$0.00	\$106,000.00	\$50,337.00	\$50,337.00	\$0.00	47.48 %
<b>79</b> <u>Otros Ingresos</u>	\$10,000.00	\$0.00	\$10,000.00	\$3,254.97	\$3,254.97	\$0.00	32.54 %
<b>79-02</b> <u>OTROS INGRESOS Y BENEFICIOS VARIOS</u>	\$10,000.00	\$0.00	\$10,000.00	\$3,254.97	\$3,254.97	\$0.00	32.54 %
OTROS INGRESOS	\$10,000.00	\$0.00	\$10,000.00	\$3,254.97	\$3,254.97	\$0.00	32.54 %
<b>Total</b>	<b>\$16,920,900.00</b>	<b>\$0.00</b>	<b>\$16,920,900.00</b>	<b>\$11,306,042.60</b>	<b>\$11,306,042.60</b>	<b>\$0.00</b>	<b>66.81 %</b>